



ESSER III (ARP) SPENDING PLAN FOR ST. GEORGE CCSD NO. 258

Instruction (Function 1000)		
Salaries (Object 100)	<ul style="list-style-type: none"> • Summer Enrichment Salary • Extended School Day Salary • PreK Para Salary 	\$46,694
Benefits (Object 200)	<ul style="list-style-type: none"> • Summer Enrichment • Extended School Day • PreK Para 	\$19,058
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Paper – ELA Tutoring – Software 	\$30,619
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Math and Reading Supplemental books, and manipulatives • Online licenses • Chromebooks • Supplies to facilitate social distancing 	\$60,400
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Staff furniture – Musical instruments 	\$27,306

Attendance & Social Work Service (Function 2110)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Online student social emotional support 	\$12,900

Health Services (Function 2130)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • PPE and Supplies 	\$6,000

Improvement of Instruction Services (Function 2210)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Kimochis / Books / Characters / Activity Kits / Tool Kits 	\$6,800

Educational Media Service (Function 2220)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Technology Upgrades 	\$3,200
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Award books from Rebecca Caudill, Bluestem, Monarch, and other books. 	\$5,000

Operations & Maintenance Services (Function 2540)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Rental to Clear Classrooms for Social Services 	\$2,500
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Supplies to Clean and Sanitize School Facilities 	\$10,700
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Scrubber 	\$8,500

Pupil Transportation (Function 2550)		
Salaries (Object 100)	<ul style="list-style-type: none"> • Bus Driver Salary 	\$2,046
Benefits (Object 200)	<ul style="list-style-type: none"> • Bus Driver Benefits 	\$283
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Lease for Used School Bus (41-77 Passengers) • Per Mile Cost 	\$27,722

Food Services (Function 2560)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> • Individual Tables for Cafeteria Social Distancing 	\$3,200
Capital Outlay (Object 500)	<ul style="list-style-type: none"> • Cafeteria Tables 	\$24,000

Staff Services (Function 2640)		
Salaries (Object 100)	<ul style="list-style-type: none"> • Recruitment Incentives 	\$12,000
Benefits (Object 200)	<ul style="list-style-type: none"> • Recruitment Benefits 	\$2,885

Payments to Other Governmental Units (Function 4000)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> • Instructional Coach 	\$17,000

TOTAL BUDGET	\$328,813
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St. George CCSD #258 strives to provide a safe and secure learning environment for all students at all times. In addition to a Safe Return to School Plan, the District has created an ARP ESSER Use of Funds Plan.

The updated Return to School Plan for the 2022-2023 school year has the district following the CDC recommendations (not mandates) to the best extent possible. This plan is attached in the Safe Return Tab of the application. Mitigation strategies are still in place and daily hygiene is stressed to students and staff daily.

The breakdown above are sources of federal funding and summaries associated with expenditures that aided in the re-opening of our school and addressed the issues students and staff faced with the ongoing pandemic. Expenditures will be consistent with CDC guidance in an effort to provide a safe learning environment for all students while addressing the academic impact of lost instructional time due to the pandemic.

The LEA provided a survey for stakeholders (parents, teachers, board members, teachers, administration) by which input regarding the utilization of funds was given. This survey allowed for input by stakeholders to be provided, reviewed and utilized and appropriate. The district plans to have Reading and Math jump start for the beginning of the FY23 school year. Transportation will be offered so every child will have the opportunity to attend. Also, any new program implemented will be shared with the public along with the purpose, goals, timeline and etc. of the new programs. This plan will be reviewed at a minimum of every 6 months in order to update as needed. Along with the academic piece, social work services will be provided throughout the school year to assist students and families impacted by the pandemic.

Recovery Funding:

★ ARP ESSER III - Allocated but not yet approved in the district - to be spent by

September of 2024

- 20% funds set aside for academic outcome recovery
- 2023-2024 Extended School Year (Summer School)
- After School Tutoring
- Funds dedicated to reducing the spread of COVID-19
- Continued SEL support for all students

Conclusion:

As mentioned previously, the St. George CCSD #258 believes that the physical and mental health of our students is a top priority. We believe the Return Plan for 2022-2023 and the ARP ESSER Use of Funds Plan supports the emphasis by the Illinois State Board of Education and State Superintendent to return to in-person instruction. In addition, by following the CDC, IDPH, and ISBE guidelines the St. George CCSD #258 believes it can achieve the goal of full-day in-person learning in a safe manner for the 2022-2023 school year.